

Fiscal year 2010-2011 work plan

Remediation Services Division

Office of Environmental Services

Thomas F. Harris

7/1/2010

1. Meet or Exceed Performance Partnership Grant (PPG) Commitments

RSD will meet or exceed the goals as outlined in the PPG with EPA. Progress will be monitored and reported semiannually. See Table 1 for the specific PPG grant commitments	For more information on this project, please contact:	Status/Updates:
	Kristine Carter 225-219-3396 kristine.carter@LA.GOV	

2. Meet Operational Plan Goals

RSD will meet or exceed its goals as outlined in the Operational Plan. Progress will be monitored and reported quarterly. See Table 2 for the specific performance indicators.	For more information on this project, please contact:	Status/Updates:
	Kristine Carter 225-219-3396 kristine.carter@LA.GOV	

3. Complete Annual Report to the State Legislature as required by LA R.S. 30:2226.H.

State law requires the submission of an annual report to the legislature which provides information and status of remediation process activities. Annual report will be completed and ready for delivery to the legislature by 2/28/2011.	For more information on this project, please contact:	Status/Updates:
	Lisa Withers 225-219-3193 Lisa.Withers@LA.GOV	

4. Review and Update All RSD SOPs

Review and update RSD SOPs at least once every 2 years in accordance with LDEQ's Quality Management Plan. RSD will achieve 90% compliance with the Quality Management Plan by the end of FY 10-11	For more information on this project, please contact:	Status/Updates:
	Erin Folsie 225-219-3199 erin.folsie@LA.GOV	

5. Develop an informational website for high profile remediation sites

RSD will develop individual web pages for specific, high-profile remediation sites. These web pages will provide interested parties with information, current status, pictures and EDMS document numbers for current relevant documents.	For more information on this project, please contact:	Status/Updates:
	Erin Folsie 225-219-3199 erin.folsie@LA.GOV	

6. Conduct Annual Remediation Services Division Staff Meetings

Conduct at least one annual division-wide staff meeting to increase operational awareness.	For more information on this project, please contact:	Status/Updates:
	Percy Harris 225-219-3389 percy.harris@LA.GOV	

Table 1**FY 2011 PPG Grant Commitments for Corrective Action**

Facility Universe	Corrective Action	FY2010 Targets
2020 Baseline of RCRA Facilities – Universe of 64	Human Exposures Controlled for Entire Facility	3
	(Total Completed by End-of-Year)	(54)
	Percent completed; national goal by 2020 is 95%	84%
	Groundwater Releases Controlled for Entire Facility	3
	(Total Completed by End-of-Year)	(50)
	Percent completed; national goal by 2020 is 95%	78%
	Remedy Selected For Entire Facility	6
	(Total Completed by End-of-Year)	(30)
	Percent completed; national goal by 2020 is 95%	47%
	Remedy Construction Completed for Entire Facility	5
	(Total Completed by End-of-Year)	(24)
	Percent completed; national goal by 2020 is 95%	38%
	Media Clean Goals Approved (M1, M2, M3)	12
	Corrective Measures Study Approved	
	Decision on Petition for No Further Action Approved	
	Remedy Decision Approved or Risk Management Plan Approved/ Basis of Decision issued (Unit level)	

	Remedy Construction Completed (Unit level)	6
	Stabilization/Interim Measures Implemented	
	Stabilization/Interim Measures Construction Completed	
	Corrective Action Process Terminated (Entire Facility)	

FY 2011 Inspection Commitments/Targets

Inspections	FY 2010 Targets
CMEs at commercial LDFs	1
CMEs/O&Ms at non-commercial or closed commercial LDFs	11

Table 2**Operational Plan Performance Indicators**

PERFORMANCE INDICATOR NAME	FY 10 target
Cumulative percent of General Performance Result (GPRA) facilities with remedies selected for the entire facility	37
Number of GPRA facilities with remedies selected for the entire facility	24
Cumulative percent of GPRA facilities with remedy completed or remedy construction completed for the entire facility	30
Number of GPRA facilities with remedy completed or remedy construction completed for the entire facility	19
Number of sites evaluated and closed	115
Percentage of soil and ground water investigation work plans reviewed	85
Percentage of soil and ground water corrective action work plans reviewed	85